NOTICE OF BUDGET HEARING

2021

The governing body of

Hays KS

will meet on August 13, 2020 at 6:30pm at City Hall 1507 Main St Hays KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 1507 Main St Hays KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	12,443,482		12,979,218		13,751,088		
Debt Service	1,694,132	2.558	1,762,120	2.990	1,763,153	689,813	3.011
Library	1,481,393	5.993	1,494,651	5.882	1,483,000	1,350,230	5.894
Library Employee Benefit	246,399	0.999	189,833	0.723	197,280	180,089	0.786
Airport	382,541	1.001	552,414	1.504	570,604	343,600	1.500
Public Safety Equipment	472,905	2.000	573,962	2.005	516,941	458,134	2.000
Employee Benefit	4,069,214	12.449	4,244,125	11.958	4,988,691	2,705,131	11.809
Special Highway	1,126,484		1,285,561		1,045,650		
Solid Waste	1,455,555		1,493,629		1,579,587		
Special Park & Recreation	194,240		62,324		631,132		
Special Alcohol	134,578		136,465		232,221		
Convention & Visitors Burea	1,507,284		1,187,359		1,452,089		
Storm Water Management	772,882		791,811		1,001,490		
Home Depo Eco Devo	221,545		223,065		229,055		
Water Reclamation	4,179,553		4,915,917		5,246,862		
Water Production	3,513,328		3,454,807		3,927,097		
Water Conservation	3,584,018		3,866,182		3,576,322		
Non-Budgeted Funds-A	4,438,926						
Non-Budgeted Funds-B	364,972						
Totals	42,283,431	25.000	39,213,443	25.062	42,192,262	5,726,997	25.000
Less: Transfers	10,162,149		10,824,412		11,860,797		
Net Expenditure	32,121,282		28,389,031		30,331,465		
Total Tax Levied	5,579,163		5,669,894		xxxxxxxxxxxxxxxxx		
Assessed Valuation	223,190,111		226,344,524		229,066,808		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	13,230,000	11,705,000	10,200,000
Revenue Bonds	0	0	0
Other	2,298,734	25,995,117	26,844,080
Lease Purchase Principal	0	0	0
Total	15,528,734	37,700,117	37,044,080

*Tax rates are expressed in mills

Kim Rupp

City Official Title: Director of Finance